

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
BUTLER COUNTY
 Fiscal Year July 1, 2023 - June 30, 2024

The BUTLER COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 8/15/2023 09:00 AM

Contact: Leslie Groen

Phone: (319) 267-2670

Meeting Location: Butler County Courthouse, 428 6th St, Allison, Basement EOC

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	8,133,640	0	8,133,640
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	0	0	0
Net Current Property Tax	4	8,133,640	0	8,133,640
Delinquent Property Tax Revenue	5	650	0	650
Penalties, Interest & Costs on Taxes	6	20,700	0	20,700
Other County Taxes/TIF Tax Revenues	7	2,651,595	0	2,651,595
Intergovernmental	8	7,623,113	0	7,623,113
Licenses & Permits	9	56,200	0	56,200
Charges for Service	10	606,929	3,000	609,929
Use of Money & Property	11	293,737	0	293,737
Miscellaneous	12	420,750	26,927	447,677
Subtotal Revenue	13	19,807,314	29,927	19,837,241
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	6,275,470	0	6,275,470
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	26,082,784	29,927	26,112,711
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	3,268,441	49,927	3,318,368
Physical Health and Social Services	19	1,665,236	0	1,665,236
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	2,512,103	0	2,512,103
Roads & Transportation	22	6,916,500	0	6,916,500
Government Services to Residents	23	808,584	12,700	821,284
Administration	24	2,546,254	0	2,546,254
Nonprogram Current	25	2,000	0	2,000
Debt Service	26	1,460,963	0	1,460,963
Capital Projects	27	6,071,500	1,071,555	7,143,055
Subtotal Expenditures	28	25,251,581	1,134,182	26,385,763
Other Financing Uses:				
Operating Transfers Out	29	6,275,470	0	6,275,470
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	31,527,051	1,134,182	32,661,233
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-5,444,267	-1,104,255	-6,548,522
Beginning Fund Balance - July 1, 2023	33	14,568,564	0	14,568,564
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	9,124,297	-1,104,255	8,020,042
Total Ending Fund Balance - June 30, 2024	40	9,124,297	-1,104,255	8,020,042

Explanation of Changes: REVENUE: Other Misc Fees for car inspections; Misc. Revenue from car insurance
 EXPENSES: Public Safety - New Car and Safety Services for car inspections from Revenue, EMA-Increased Expenses; Government Services - Elections - Minor Equip from FY23 HAVA Grant, Township Officials June payroll; Capital Projects: Allocated ARPA Funds-\$41,700 Public Health Bldg, \$100,000 E911 Tower Aquisition, \$175,000 Conservation Bathrooms, \$154,855 HVAC, \$600,000 Courthouse Parking Lot