

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2020 - June 30, 2021

County Name: BUTLER COUNTY County Number: 12

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/10/2020 Meeting Time: 09:05 AM Meeting Location: Supervisor's Boardroom, Butler County Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
butlercoiowa.org

County Telephone Number
(319) 267-2670

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	7,474,080	6,304,711	6,341,377	8.56
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	458,000	0	0	
Net Current Property Taxes	4	7,016,080	6,304,711	6,341,377	
Delinquent Property Tax Revenue	5	650	2,312	405	
Penalties, Interest & Costs on Taxes	6	33,700	34,200	33,610	
Other County Taxes/TIF Tax Revenues	7	1,585,296	1,445,580	1,495,399	2.96
Intergovernmental	8	5,726,688	6,538,904	6,556,521	
Licenses & Permits	9	47,000	60,528	40,685	
Charges for Service	10	527,414	506,056	472,250	
Use of Money & Property	11	309,566	293,149	565,448	
Miscellaneous	12	616,069	870,005	536,228	
Subtotal Revenues	13	15,862,463	16,055,445	16,041,923	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	2,733,250	0	
Operating Transfers In	15	3,544,755	3,198,302	4,345,678	
Proceeds of Fixed Asset Sales	16	0	0	309	
Total Revenues & Other Sources	17	19,407,218	21,986,997	20,387,910	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,746,709	2,604,566	2,306,820	9.12
Physical Health and Social Services	19	1,457,041	1,432,512	1,291,170	6.23
Mental Health, ID & DD	20	436,170	696,512	690,907	-20.55
County Environment and Education	21	1,770,343	1,759,112	2,760,163	-19.91
Roads & Transportation	22	6,715,000	5,855,941	6,521,991	1.47
Government Services to Residents	23	662,685	632,023	523,529	12.51
Administration	24	2,456,484	2,087,938	1,714,770	19.69
Nonprogram Current	25	2,500	2,500	15,451	-59.78
Debt Service	26	1,012,180	651,410	587,615	31.24
Capital Projects	27	2,485,000	2,025,668	1,618,378	23.91
Subtotal Expenditures	28	19,744,112	17,748,182	18,030,794	
Other Financing Uses:					
Operating Transfers Out	29	3,544,755	3,198,302	4,345,678	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	23,288,867	20,946,484	22,376,472	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-3,881,649	1,040,513	-1,988,562	
Beginning Fund Balance - July 1,	33	8,477,411	7,436,898	9,425,460	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	4,920,712	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	4,595,762	8,477,411	2,516,186	
Total Ending Fund Balance - June 30,	40	4,595,762	8,477,411	7,436,898	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	5,170,495				
Rural Only Levies*:	2,303,585	Urban Areas: 5.86703			
Special District Levies*:	0	Rural Areas: 9.61703			
TIF Tax Revenues:	570,000	Any special district tax rates not included.			
Utility Replacement Excise Tax:	519,481				

Explanation of any significant items in the budget: