

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2022 - June 30, 2023
County Name: BUTLER COUNTY County Number: 12

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/22/2022 Meeting Time: 09:00 AM Meeting Location: Butler County Courthouse Basement, Emergency Operations Center, 428 6th St, Allison, IA 50602

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)
<https://butlercounty.iowa.gov/>

County Telephone Number
 (319) 267-2670

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	7,642,593	7,211,595	6,998,523	4.50
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	0	0	0	
Net Current Property Taxes	4	7,642,593	7,211,595	6,998,523	
Delinquent Property Tax Revenue	5	650	650	46,630	
Penalties, Interest & Costs on Taxes	6	20,700	20,700	51,814	
Other County Taxes/TIF Tax Revenues	7	2,419,051	1,641,217	1,923,936	12.13
Intergovernmental	8	7,052,926	7,511,963	8,801,517	
Licenses & Permits	9	63,100	63,897	60,692	
Charges for Service	10	572,939	552,005	577,937	
Use of Money & Property	11	232,636	296,347	242,325	
Miscellaneous	12	404,440	464,139	1,799,403	
Subtotal Revenues	13	18,409,035	17,762,513	20,502,777	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	5,039,684	0	
Operating Transfers In	15	5,335,000	4,590,000	6,050,590	
Proceeds of Fixed Asset Sales	16	0	0	1,267	
Total Revenues & Other Sources	17	23,744,035	27,392,197	26,554,634	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,779,281	2,643,417	2,403,177	7.54
Physical Health and Social Services	19	1,500,201	1,457,688	1,355,839	5.19
Mental Health, ID & DD	20	0	433,170	436,170	
County Environment and Education	21	2,113,960	1,726,383	1,727,141	10.63
Roads & Transportation	22	6,831,000	6,275,900	6,776,665	0.40
Government Services to Residents	23	722,551	669,182	555,229	14.08
Administration	24	2,311,404	2,342,242	1,875,293	11.02
Nonprogram Current	25	2,500	2,500	1,504	28.93
Debt Service	26	1,429,643	1,780,015	1,011,930	18.86
Capital Projects	27	5,703,000	2,649,865	3,388,151	29.74
Subtotal Expenditures	28	23,393,540	19,980,362	19,531,099	
Other Financing Uses:					
Operating Transfers Out	29	5,335,000	4,590,000	6,050,590	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	28,728,540	24,570,362	25,581,689	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-4,984,505	2,821,835	972,945	
Beginning Fund Balance - July 1,	33	14,659,587	11,837,752	10,864,807	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	0	0	9,264,102	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	9,675,082	14,659,587	2,573,650	
Total Ending Fund Balance - June 30,	40	9,675,082	14,659,587	11,837,752	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	5,124,929	Urban Areas: 5.28351			
Rural Only Levies*:	2,517,664				
Special District Levies*:	0	Rural Areas: 9.03351			
TIF Tax Revenues:	1,380,254	Any special district tax rates not included.			
Utility Replacement Excise Tax:	482,907				

Explanation of any significant items in the budget or additional virtual meeting information: